

Program Management Services

Pre-submittal conference

Julie Valadez, RA, AIA Project Manager - Architectural Services

SAWS Service Centers

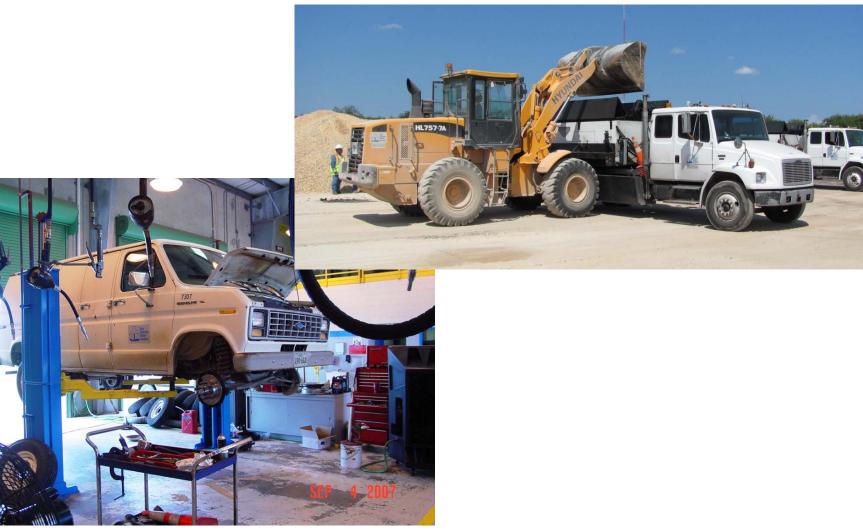




August 29, 2011



SAWS Service Centers



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Anatomy of a Service Center

- Admin/Supply Bldg
- Fleet Building
- Dist & Collection area
- Parking Areas
- Supply/storage
- Concrete & Asphalt
- Training



Eastside Service Center

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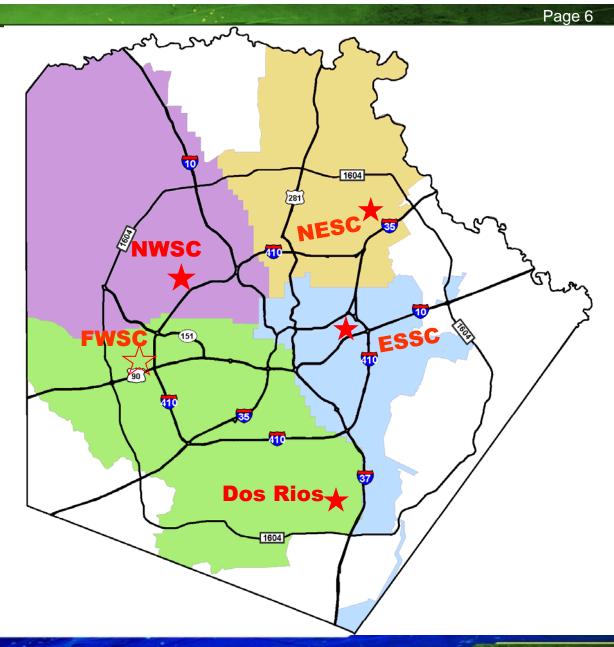
Objectives of Service Center Facilities Program

- Support SAWS' future growth
- Increase operational efficiency
- Better align facilities to match their functions
- Address needs without impacting ongoing facility operations



Service Center Location Map

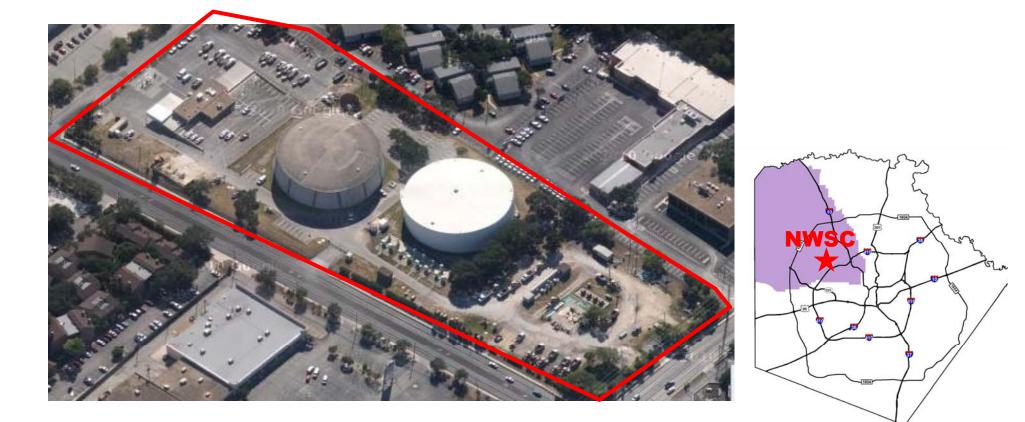
- Northwest
- •Eastside
- Northeast
- Dos RiosFar West



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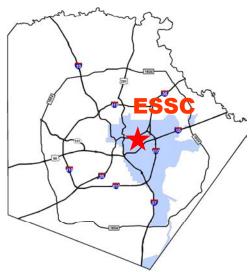
Northwest Service Center



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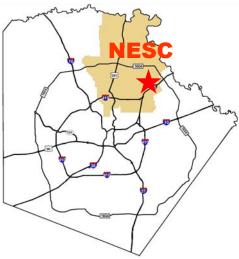


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Northeast Service Center





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FWSC- Medio Creek



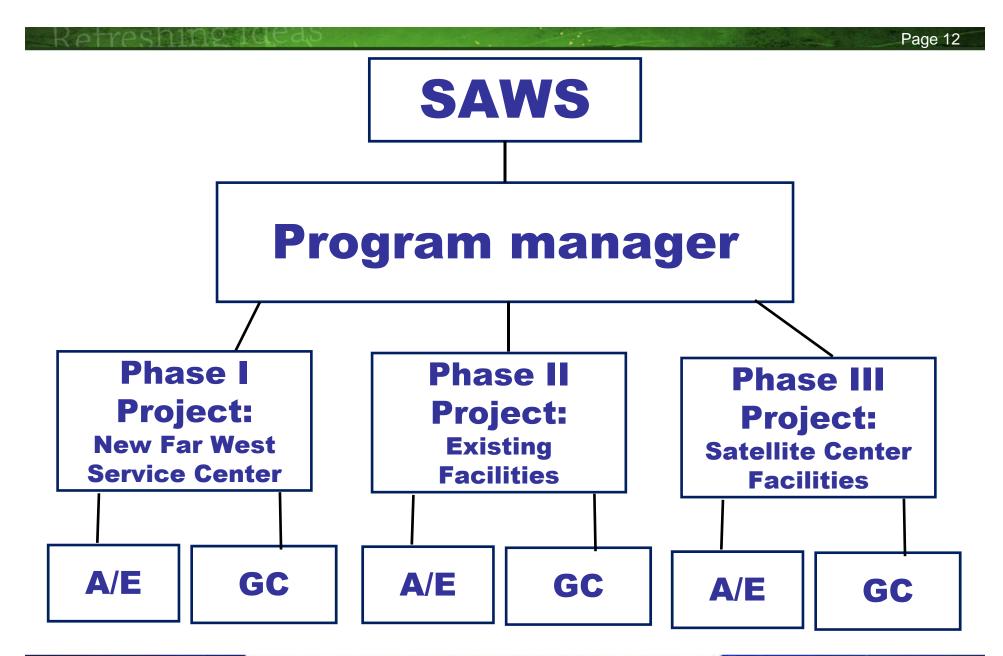
Site assessment criteria :

- Proximity to major thoroughfares
- Located in target growth area
- Efficient response time to service area
- Contiguous site with natural screening
- SAWS recycled water & utilities onsite
- Site allows for adequate security and continuous fencing



Service Center Project







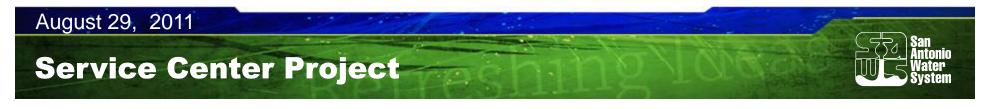
Key Tasks

- Establish Communication Protocol
 - Responsibility and Decision making matrix
 - Program management Software
- Establish PMP and PIP
 - Program Budget
 - Program Master Schedule
 - Facility Assessment
- Provide management of Project Team
- Provide management of Design/Construction
- Oversee commissioning and warranties



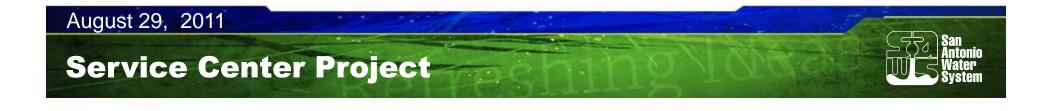
Project Overview & Timeline





Important RFQ Dates

- Questions Due:
 4:00 PM August 30, 2011
- Answers Published: 4:00 PM September 01, 2011
- Responses Due: 4:00 PM September 30, 2011



Important Tips

- Be responsive!
 - Submit SOQ before deadline
 - Follow the restrictions on communications
 - Review Submission Checklist
- Visit Website often!
 - Updates
 - Addendums
 - Supplemental Information







Sustainable Affordable Water Services

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